

Personal PC Update - Baseline

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IT Project Management

Scope Statement

- This Project is about updating client's PC so that he can use programs for his classes, such as Visual Studio 2008, in an efficient manner to keep up with classes and get good grades.
- The focus of this project is to make sure to ensure that hardware stays within budget so as not to throw off allocated money.
- The goal is to do most of the work during periods when the system is not going to be in use since parts are being salvaged from old system.
- Taking into consideration the system's age, opening the old system up with care so that it isn't damaged.

Work Breakdown Structure

- Three day task, “Research working on old hardware” added.
- The time of several tasks have been increased.
 - Increased unplugging old computer
 - Increased opening up old computer
 - Increased closing up old computer
 - Increased developing project plans

Project Summary

Dates

Start:	Sat 11/17/07	Finish:	Mon 1/5/09
Baseline Start:	Sat 11/17/07	Baseline Finish:	Sat 1/3/09
Actual Start:	Sat 11/17/07	Actual Finish:	NA
Start Variance:	0 days	Finish Variance:	1.93 days

Duration

Scheduled:	302.93 days	Remaining:	245.37 days
Baseline:	301 days	Actual:	57.55 days
Variance:	1.93 days	Percent Complete:	19%

Work

Scheduled:	113.03 hrs	Remaining:	60.6 hrs
Baseline:	92.87 hrs	Actual:	52.43 hrs
Variance:	20.17 hrs	Percent Complete:	46%

Costs

Scheduled:	\$2,664.18	Remaining:	\$2,244.71
Baseline:	\$2,502.84	Actual:	\$419.47
Variance:	\$161.33		

Task Status

Tasks not yet started:	299
Tasks in progress:	0
Tasks completed:	20
Total Tasks:	319

Resource Status

Work Resources:	2
Overallocated Work Resources:	1
Material Resources:	14
Total Resources:	17